

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF KENTWOOD PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to appropriate the general appropriations of KENTWOOD PUBLIC SCHOOLS for the fiscal year 2024-2025: A resolution to establish appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by KENTWOOD PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2024-2025 is as follows:

REVENUE:		
1xx	Local Sources	\$ 25,287,100
3xx	State Sources	109,488,400
4xx	Federal Sources	12,132,800
5xx-6xx	Other Financing Sources	16,364,800
TOTAL REVENUE		<u>\$ 163,273,100</u>

Estimated July 1, 2024 Fund Balance	\$ 18,326,556
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 181,599,656</u>

The Total Available to Appropriate includes 18.00 mills of ad valorem taxes to be levied against eligible Non-Primary Residence Exception (and non-qualified agricultural) properties and 6.0000 mills against eligible Commercial/Personal Property for the purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$23,727,300.

BE IT FURTHER RESOLVED that \$168,229,900 of the Total Available to Appropriate in the General Fund is hereby established with the amounts and for the purposes set forth below:

EXPENDITURES:		
1xx - Instruction		
11x	Basic Programs	\$ 72,171,000
12x	Added Needs	19,597,900
2xx - Support Services		
21x	Pupil Support	11,964,800
22x	Instruction Staff Support	13,783,700
23x	General Administration	1,292,600
24x	School Administration	8,273,700
25x	Business Services	1,779,400
26x	Operations and Maintenance	16,226,000
27x	Transportation	6,624,900
28x -	Other Central Support	6,170,300
29x -	Athletics	3,726,400
3xx - Community Services		823,200
4xx - 6xx Other Financing Uses		5,796,000
TOTAL APPROPRIATED		<u>\$ 168,229,900</u>

ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025	<u>\$ 13,369,756</u>
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Special Revenue Child Nutrition Service Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2024-2025, is as follows:

REVENUE:	
Local Sources	\$ 322,300
State Sources	1,952,600
Federal Sources	8,215,000
TOTAL REVENUE	<u><u>\$ 10,489,900</u></u>
Estimated July 1, 2024 Fund Balance	\$ 4,312,917
TOTAL AVAILABLE TO APPROPRIATE	<u><u>\$ 14,802,817</u></u>

BE IT FURTHER RESOLVED, that \$10,489,900 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures:	
Food Service Activities	\$ 10,489,900
Other Financing Uses	-
Total Expenditures	<u><u>\$ 10,489,900</u></u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025	<u><u>\$ 4,312,917</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Special Revenue Student/School Activity Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2024-2025, is as follows:

REVENUE:	
Local Sources	\$ 850,000
State Sources	-
Federal Sources	-
TOTAL REVENUE	<u><u>\$ 850,000</u></u>
Estimated July 1, 2024 Fund Balance	\$ 514,239
TOTAL AVAILABLE TO APPROPRIATE	<u><u>\$ 1,364,239</u></u>

BE IT FURTHER RESOLVED, that \$850,000 of the Total Available to Appropriate in the Special Revenue Student/School Activity Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures:	
Special Revenue Activities	\$ 850,000
Other Financing Uses	-
Total Expenditures	<u><u>\$ 850,000</u></u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025	<u><u>\$ 514,239</u></u>

YES: Mimi madden, Sylvia James, Pete Battay, Angela
Horemale, Allen Young, Kim Taboada-Aizate

NO: _____

Resolution declared adopted:



Secretary, Board of Education
KENTWOOD PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of KENTWOOD PUBLIC SCHOOLS, Kent County, Michigan, at a Regular meeting held on the 10th day of June, 2024; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Education
KENTWOOD PUBLIC SCHOOLS