

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF KENTWOOD PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of KENTWOOD PUBLIC SCHOOLS for the fiscal year 2023-2024: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by KENTWOOD PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2023-2024 is as follows:

REVENUE:		Current Budget	June Amended
1xx	Local Sources	\$ 25,357,100	\$ 25,537,100
3xx	State Sources	103,995,800	106,420,100
4xx	Federal Sources	18,196,100	17,653,100
5xx-6xx	Other Financing Sources	14,694,600	15,650,500
TOTAL REVENUE		<u>\$ 162,243,600</u>	<u>\$ 165,260,800</u>
Total Fund Balance, July 1, 2023 Available to Appropriate		\$ 19,588,556	\$ 19,588,556
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 181,832,156</u>	<u>\$ 184,849,356</u>

BE IT FURTHER RESOLVED that \$166,522,800 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:			
1xx - Instruction			
11x	Basic Programs	\$ 69,100,400	\$ 69,132,800
12x	Added Needs	17,727,300	18,925,700
2xx - Support Services			
21x	Pupil Support	10,409,400	9,811,300
22x	Instruction Staff Support	12,703,800	13,168,100
23x	General Administration	1,230,100	1,260,900
24x	School Administration	7,664,000	7,729,400
25x	Business Services	1,659,400	1,712,700
26x	Operations and Maintenance	19,517,200	21,447,800
27x	Transportation	6,810,700	6,515,400
28x -	Other Central Support	5,658,200	6,074,400
29x -	Athletics	3,689,600	3,618,300
3xx - Community Services		917,900	879,600
4xx-6xx - Other Financing Uses		7,102,200	6,246,400
TOTAL APPROPRIATED		<u>\$ 164,190,200</u>	<u>\$ 166,522,800</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2024		<u>\$ 17,641,956</u>	<u>\$ 18,326,556</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Child Nutrition Service Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2023-2024, is as follows:

Revenue:	Current Budget	June Amended
	Local Sources	\$ 185,300
State Sources	509,000	1,775,200
Federal Sources	8,286,000	8,215,000
<b>TOTAL REVENUE</b>	<b>\$ 8,980,300</b>	<b>\$ 10,312,600</b>
Total Fund Balance, July 1, 2023 Available to Appropriate	\$ 3,985,717	\$ 3,985,717
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ 12,966,017</b>	<b>\$ 14,298,317</b>

BE IT FURTHER RESOLVED, that \$9,985,400 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures	Current Budget	June Amended
Food Service Activities	\$ 9,201,700	\$ 9,985,400
Other Financing Uses	-	-
<b>Total Expenditures</b>	<b>\$ 9,201,700</b>	<b>\$ 9,985,400</b>
<b>ESTIMATED ENDING FUND BALANCE - JUNE 30, 2024</b>	<b>\$ 3,764,317</b>	<b>\$ 4,312,917</b>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2023-2024, is as follows:

Revenue:	Current Budget	June Amended
	Local Sources	\$ 893,600
State Sources	-	-
Federal Sources	-	-
<b>TOTAL REVENUE</b>	<b>\$ 893,600</b>	<b>\$ 850,000</b>
Total Fund Balance, July 1, 2023 Available to Appropriate	\$ 514,239	\$ 514,239
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ 1,407,839</b>	<b>\$ 1,364,239</b>

BE IT FURTHER RESOLVED, that \$850,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures	Current Budget	June Amended
Special Revenue Activities	\$ 893,600	\$ 850,000
Other Financing Uses	-	-
<b>Total Expenditures</b>	<b>\$ 893,600</b>	<b>\$ 850,000</b>
<b>ESTIMATED ENDING FUND BALANCE - JUNE 30, 2024</b>	<b>\$ 514,239</b>	<b>\$ 514,239</b>

YES: Madden, James, Battey, Hovennade,  
Young, Taboada-Arzate

NO: \_\_\_\_\_  
\_\_\_\_\_

Resolution declared adopted: Yes

*Longta Hovennade*  
Secretary, Board of Education  
KENTWOOD PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of KENTWOOD PUBLIC SCHOOLS, Kent County, Michigan, at a Regular meeting held on the 10th day of June, 2024; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

*Longta Hovennade*  
Secretary, Board of Education  
KENTWOOD PUBLIC SCHOOLS