

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF KENTWOOD PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of KENTWOOD PUBLIC SCHOOLS for the fiscal year 2024-2025: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by KENTWOOD PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2024-2025 is as follows:

REVENUE:	Current Budget	January Amended
1xx Local Sources	\$ 25,287,100	\$ 27,376,600
3xx State Sources	109,488,400	104,599,900
4xx Federal Sources	12,132,800	9,654,900
5xx-6xx Other Financing Sources	16,364,800	16,569,100
TOTAL REVENUE	\$ 163,273,100	\$ 158,200,500
Total Fund Balance, July 1, 2024 Available to Appropriate	\$ 18,902,481	\$ 18,902,481
TOTAL AVAILABLE TO APPROPRIATE	\$ 182,175,581	\$ 177,102,981

BE IT FURTHER RESOLVED that \$161,200,900 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		
1xx - Instruction		
11x Basic Programs	\$ 72,171,000	\$ 69,462,300
12x Added Needs	19,597,900	19,579,100
2xx - Support Services		
21x Pupil Support	11,964,800	12,647,600
22x Instruction Staff Support	13,783,700	14,017,100
23x General Administration	1,292,600	1,397,500
24x School Administration	8,273,700	8,067,400
25x Business Services	1,779,400	1,766,300
26x Operations and Maintenance	16,226,000	15,972,800
27x Transportation	6,624,900	6,273,400
28x - Other Central Support	6,170,300	6,635,400
29x - Athletics	3,726,400	3,885,400
3xx - Community Services	823,200	1,477,400
4xx-6xx - Other Financing Uses	5,796,000	19,200
TOTAL APPROPRIATED	\$ 168,229,900	\$ 161,200,900
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025	\$ 13,945,681	\$ 15,902,081

YES: Madden, James, Battey, Young,
Taboada-Arzate, Powell-May, Brown
NO: none

Resolution declared adopted: Yes

Allen Young
Secretary, Board of Education
KENTWOOD PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of KENTWOOD PUBLIC SCHOOLS, Kent County, Michigan, at a Regular meeting held on the 27th day of January 2025; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Allen Young
Secretary, Board of Education
KENTWOOD PUBLIC SCHOOLS