

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF KENTWOOD PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of KENTWOOD PUBLIC SCHOOLS for the fiscal year 2023-2024: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by KENTWOOD PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2023-2024 is as follows:

REVENUE:	Current Budget	February Amended
1xx Local Sources	\$ 23,197,400	\$ 25,357,100
3xx State Sources	95,639,300	103,995,800
4xx Federal Sources	18,791,700	18,196,100
5xx-6xx Other Financing Sources	15,508,200	14,694,600
TOTAL REVENUE	\$ 153,136,600	\$ 162,243,600
Total Fund Balance, July 1, 2023 Available to Appropriate	\$ 19,588,556	\$ 19,588,556
TOTAL AVAILABLE TO APPROPRIATE	\$ 172,725,156	\$ 181,832,156

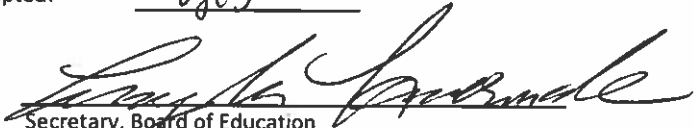
BE IT FURTHER RESOLVED that \$164,190,200 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		
1xx - Instruction		
11x Basic Programs	\$ 69,799,400	\$ 69,100,400
12x Added Needs	18,400,500	17,727,300
2xx - Support Services		
21x Pupil Support	11,396,400	10,409,400
22x Instruction Staff Support	10,945,800	12,703,800
23x General Administration	1,289,600	1,230,100
24x School Administration	7,615,900	7,664,000
25x Business Services	1,595,500	1,659,400
26x Operations and Maintenance	17,982,900	19,517,200
27x Transportation	6,572,300	6,810,700
28x - Other Central Support	4,915,100	5,658,200
29x - Athletics	2,927,600	3,689,600
3xx - Community Services	943,300	917,900
4xx-6xx - Other Financing Uses	2,000,000	7,102,200
TOTAL APPROPRIATED	\$ 156,384,300	\$ 164,190,200
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2024	\$ 16,340,856	\$ 17,641,956

YES: Mimi Madden, Sylvia James, Pete Battey, Angeles
Hovermale, Allen Young, Tanya Powell-May, Kim Taboada-Arzate


NO: _____

Resolution declared adopted: Yes


Secretary, Board of Education
KENTWOOD PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of KENTWOOD PUBLIC SCHOOLS, Kent County, Michigan, at a Regular meeting held on the 12th day of February 2024; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.


Secretary, Board of Education
KENTWOOD PUBLIC SCHOOLS