

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION

KENTWOOD PUBLIC SCHOOLS

Moved by _____, supported by _____, that this resolution shall be the adoption of General Fund appropriations of Kentwood Public Schools for the fiscal year 2010-11; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Kentwood Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for fiscal year 2010-11 are as follows:

Revenue

Local	\$20,209,000
State	47,124,000
Federal	10,733,000
Incoming Transfers and Other Transactions	<u>6,644,000</u>
Total Revenue	<u>\$84,710,000</u>
<u>Projected Fund Balance, July 1, 2010</u>	<u>\$12,210,650</u>
Total Available to Appropriate	<u>\$96,920,650</u>

BE IT FURTHER RESOLVED, that \$87,145,000 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction	
Basic Programs	\$38,895,000
Added Needs	14,014,000
Community Education	2,241,000
Support Services	
Pupil	5,625,000
Instructional Staff	3,957,000
General Administration	1,507,000
Building Administration	4,599,000
Business	
Finance	1,035,000
Operations	7,180,000
Security Services	643,000
Transportation	3,951,000
Information Services	957,000
Athletics	1,399,000
Outgoing Transfers and Other Transactions	<u>1,142,000</u>
 Total Appropriated	 <u>\$87,145,000</u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2010.

Yeas:

Nays:

Secretary, Board of Education